



## PWYLLGOR CRAFFU STRYDLUN A PHEIRIANNEG

## 10.00 AM DYDD GWENER, 5 TACHWEDD 2021

## O Bell Trwy Teams

## Rhaid gosod pob ffôn symudol ar y modd distaw ar gyfer parhad y cyfarfod

## <u>Rhan 1</u>

- 1. Croeso a galw'r rhestr
- 2. Cyhoeddiad y Cadeirydd
- 3. Datganiadau o fuddiannau
- 4. Ymgyrch Gorfodi Parcio 2021 (Tudalennau 5 10)
- 5. Craffu Cyn Penderfynu Dewis eitemau priodol o agenda'r Cabinet ar gyfer craffu cyn penderfynu (amgaeir adroddiadau ar gyfer yr Aelodau Craffu)
- 6. Blaenraglen Waith (Tudalennau 11 14)
- Eitemau brys Unrhyw eitemau brys (boed yn gyhoeddus neu wedi'u heithrio) yn ol disgresiwn y Cadeirydd yn unol ag Adran 100B (4) (b) o Ddeddf Llywodraeth Leol 1972.
- Mynediad i gyfarfodydd Mynediad i gyfarfodydd i benderfynu a ddylid gwahardd y cyhoedd o'r eitem ganlynol yn unol ag Is-adran 100a(4) a (5) Deddf Llywodraeth Leol 1972 a'r paragraffau eithriedig perthnasol o Ran 4 Atodlen 12a y Ddeddf uchod.

## <u>Rhan 2</u>

9. Craffu Eitem/Eitemau Preifat Cyn Penderfynu Dewis eitemau preifat priodol o agenda cyn craffu Bwrdd y Cabinet (Adroddiadau Bwrdd y Cabinet yn amgaeedig ar gyfer yr aelodau craffu).

## K.Jones <u>Prif Weithredwr</u>

Canolfan Ddinesig Port Talbot

Dydd Iau, 28 Hydref 2021

## Aelodaeth y Pwyllgor:

Cadeirydd: S.M.Penry

Is-gadeirydd: R.W.Wood

**Cynghorwyr:** A.R.Aubrey, C.Galsworthy, D.Keogh, A.McGrath, W.F.Griffiths, R.Davies, J.Hale, S.A.Knoyle, S.Jones a/ac S.Lynch

#### Nodiadau:

- (1) Os yw aelodau'r pwyllgor neu'r rhai nad ydynt yn aelodau'r pwyllgor am gynnig eitemau perthnasol i'w cynnwys ar yr agenda cyn cyfarfodydd y dyfodol, rhaid iddynt roi gwybod i'r Prif Weithredwr/Cadeirydd 8 niwrnod cyn y cyfarfod.
- (2) Os yw'r rhai nad ydynt yn aelodau'r pwyllgor am fod yn bresennol ar gyfer eitem o ddiddordeb, mae'n rhaid rhoi rhybudd ymlaen llaw (erbyn 12 hanner dydd ar y diwrnod cyn y cyfarfod). Gall y rhai nad ydynt yn aelodau'r pwyllgor siarad ond nid oes ganddynt hawl i bleidleisio, cynnig nac eilio unrhyw gynnig.
- (3) Fel arfer, ar gyfer trefniadau cyn craffu, bydd y Cadeirydd yn argymell eitemau gweithredol sydd ar ddod i'w trafod/herio. Mae hefyd yn

agored i aelodau'r pwyllgor ofyn i eitemau gael eu trafod - er y gofynnir i'r aelodau ddewis a dethol yma o ran materion pwysig.

- (4) Gwahoddir aelodau perthnasol Bwrdd y Cabinet hefyd i fod yn bresennol yn y cyfarfod at ddibenion Craffu/Ymgynghori.
- (5) Gofynnir i aelodau'r Pwyllgor Craffu ddod â'u papurau ar gyfer Bwrdd y Cabinet i'r cyfarfod.

Mae'r dudalen hon yn fwriadol wag

## Eitem yr Agenda4

## NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

## Streetscene and Engineering Scrutiny Committee

## 5<sup>th</sup> November 2021

### Head of Engineering and Transportation David W Griffiths

## Matter for Information

Wards Affected: All Wards

## Parking Enforcement Operation 2021.

## **Purpose of Report**

- 1 Members of the Streetscene and Engineering Scrutiny Committee have requested a report showing the current staffing levels within the authority's parking services section.
- 2 The advice contained within this report identifies the potential benefits, considerations and associated costs with this proposal.

## **Executive Summary**

3 Officers have been asked for a breakdown of staffing levels since the authority decided to introduce of Civil Parking Enforcement (Decriminalised Parking Enforcement) in June 1999.

#### Background

- 4 At the meeting of the Special Technical Services Committee on 28 May 1997, a proposal for the County Borough Council to take over the enforcement of parking regulations from the Police was considered.
- 6 At a subsequent meeting on 10 June 1998 of the Technical and Property Services Committee, a further confidential report was considered regarding the introduction of Decriminalised Parking Enforcement.

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- 7 Thereafter separate contracts for parking enforcement services and for the processing of PCNs were prepared for the purposes of seeking competitive tenders. These contracts principally embraced the following activities:
  - enforcement of the on-street decriminalised parking contraventions
  - enforcement of all off-street parking regulations
  - administration of the issue of residents' parking and loading permits
  - processing of all PCNs related to on- and off-street parking
- 8 Subsequently the two contracts commenced on 1 June 1999 for an initial period of four years, but with a one-year's extension provision at the discretion of the Council.
- 9 When the original contract for enforcement was signed the company (Sureway/Vinci) were contracted to cover all the beats in the contract, failure to do so would result in a financial penalty.
- 10 In order to cover the beats they employed 12 parking enforcement officers (now known as Civil Enforcement Officers (CEO's)).
- 11 The authority felt that if the services need to progress and offer a better service to the residents then it needed to be brought inhouse and this was undertaken in 2008. However, at this time there were only 10 enforcement officers that were transferred over and that staffing figure remains the same today.
- 12 When the contracts were signed the authority had some 200 traffic regulation orders covering the whole authority together with 6 pay and display car parks.
- 13 Currently there are just over 500 traffic regulation orders as well as 11 pay and display car parks and 1 country park that parking services enforce.
- 14 During 2019 the authority decided to introduce Mobile CCTV enforcement. This then enabled parking service to enforce certain restriction using an approved device (CCTV camera) which in

2019/20 issued 3529 regulation 10 penalty charge notices generating income of approximately £100K.

- 15 To date in 2021/22 the service issued 532 regulation 10 penalty charge notices and have received £15,700 in income from mobile CCTV enforcement.
- 16 The service continually receives requests from elected members and members of the public for enforcement throughout the county borough particularly around schools. To that end in 2019 the authority consolidated all the school traffic orders within the county borough to allow enforcement via mobile CCTV, however, there is only 1 vehicle and it can only enforce one school at a time.
- 17 The enforcement operation is currently separated in to two shifts early shift starting at 7.30am and finishing at 16.00pm and a late shift starting at 10.30am and finishing at 18.30pm Tuesday to Saturday and one shift 8.30am until 17.00pm Sunday and Monday.
- 18 When fully staffed the service have ten officers, five on each shift. These officers work five days out of seven. This gives us 7 or 8 officers out every day Tuesday to Saturday and five officers on Sunday and Monday taking into account rest days.
- 19 There will be a further reduction of officers working on each shift taking in account of annual leave and sickness which could reduce each shift considerably.

## **Financial Impact**

20 Shown below are the costs associated (excluding NI and pension costs) should additional staff be employed together with the costs for mobile CCTV enforcement.

Position		Grade	Pay
Civil	Enforcement	Scale	£19,312 - £20,903
Officer		4	
Mobile C	CTV Driver	Scale 3	£18,562 - £19,312
Mobile C	CTV		

Software, licences etc.	£39,800
Vehicle	£15,000

## Equality Impact Assessment

- 21 There is no requirement for a screen assessment, as this is an information report.
- 22 There are no equality impacts associated with this report.

#### Workforce Impact

23 There are no workforce impacts associated with this report.

#### Legal Impact

24 There are no legal impacts associated with this report

#### **Risk Management**

25 Apart from the financial risk which is covered above, there is also a risk that the council will be placed under greater pressure enforce more restrictions in the future but without additional staffing resource.

#### Consultation

26 There is no requirement under the Constitution for external consultation on this item.

#### **Recommendation:**

27 Members note and consider the information and financial costs of employing additional officers contained within this report;

Following discussions in the Streetscene and Engineering Scrutiny Committee, Officers to determine whether a further report would be required regarding expanding the current workforce.

#### Reason for Proposed Decision(s)

28 To demonstrate the councils commitment to prevent indiscriminate car parking within the county borough.

## Implementation of Decision

29 This an information report so therefore no decision is required.

## List of Background Papers

30 None

## **Officer Contact**

31 Steve Cook – Parking Manager Tel: (01639) 763968 Email: <u>s.cook@npt.gov.uk</u> Mae'r dudalen hon yn fwriadol wag

# **SCRUTINY**

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## **FORWARD WORK PROGRAMME**

# <u>March 2021 – 2022</u>

Scrutiny FWP – 27 October 2021

## Streetscene and Engineering Scrutiny Committee (All starting 10am unless otherwise stated)

Meeting Date	Agenda Item	Contact Officer
2021		
26 <sup>th</sup> March	Please see Cabinet Board FWP for items	
21 <sup>st</sup> May	Please see Cabinet Board FWP for items	
2 <sup>nd</sup> July	Please see Cabinet Board FWP for items	
Showember	Please see Cabinet Board FWP for items	
November	Parking Enforcement Operation 2021	Steve Cook
17 <sup>th</sup> December	Draft Corporate Recovery Plan- Priorities	Caryn Furlow-Harris
	Management and Maintenance of Playgrounds	James Davies
2022		
28 <sup>th</sup> January	Report on Litter Enforcement / Fly Tipping	James Davies
11 <sup>th</sup> March	Joint Report on Subway and Footway Maintenance	Hasan Hasan

29 <sup>th</sup> April	Public Transport / Passenger and Community Transport Update	Peter Jackson
	Report on Land Drainage and flood Defence	Steve Owen

To be programmed in:

• Quality Assurance Report

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